

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: September 22-23, 2010

Reference No.: 2.1a.(3)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Rachel Falsetti
Division Chief
Transportation Programming

Subject: **STIP AMENDMENT 10S-003**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve 2010 State Transportation Improvement Program (STIP) Amendment 10S-003. This item was noticed at the Commission's August 11-12, 2010 meeting.

ISSUE:

The Department, Alameda County, the Metropolitan Transportation Commission and Bay Area Rapid Transit District (BART) propose to amend the 2010 STIP to add the BART Oakland Airport Connector project (PPNO 2103) with \$20 million of construction funding in Fiscal Year 2010-11.

BACKGROUND:

On July 1, 2010, the Commission approved a technical adjustment to the 2010 STIP. That adjustment included the addition of the BART Oakland Airport Connector project. At the Commission meeting, a member of the public expressed a concern that the action to add the project was not properly noticed. Therefore, this proposed amendment was noticed at the Commission's August 11-12, 2010 meeting in order provide adequate public notice.

In the July 1, 2010 technical adjustment to the 2010 STIP, the Commission also approved changes to other projects in Alameda County, which created the capacity to add new projects. This amendment adds the BART Oakland Airport Connector project with \$20 million for construction funding in Fiscal Year 2010-11.

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ADD:

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Alameda	4	2103	R735SA	MT	2003-04								
Implementing Agency: (by component)		PA&ED	BART			PS&E	BART						
		R/W	BART			CON	BART						
RTPA/CTC:		Metropolitan Transportation Commission											
Project Title:		BART Oakland Airport Connector											
Location		Coliseum station to Oakland Airport connector (BART System).											
Description:		Coliseum station to Oakland Airport connector (BART System).											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	10/11	11/12	12/13	13/14	14/15	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	20,530	20,530						10,000	5,000	3,800	1,730		
Change	20,000		20,000						20,000				
Proposed	40,530	20,530	20,000					10,000	25,000	3,800	1,730		
Local Funds													
Existing	31,470	31,470							31,470				
Change	(470)	(470)							(470)				
Proposed	31,000	31,000							31,000				
Local Funds													
Existing	30,000	30,000							30,000				
Change	85,199	85,199							85,199				
Proposed	115,199	115,199							115,199				
Local Funds													
Existing	83,487	83,487							73,617		9,870		
Change	5,690	5,690						3,000	2,560		130		
Proposed	89,177	89,177						3,000	76,177		10,000		
Local Funds (Port)													
Existing	25,500	25,500							25,500				
Change	3,769	(24,000)	27,769						2,269		1,500		
Proposed	29,269	1,500	27,769						27,769		1,500		
Local Funds (Private)													
Existing	141,500	141,500							141,500				
Change	(141,500)	(141,500)							(141,500)				
Proposed													
FTA New Starts													
Existing													
Change	25,000		25,000						25,000				
Proposed	25,000		25,000						25,000				
Local Funds (FTA TIFIA Loan to be paid with local funds in FY 13-14)													
Existing													
Change	105,735		105,735						105,735				
Proposed	105,735		105,735						105,735				
Prop 1B SLPP													
Existing													
Change	20,000	1,000		7,000	12,000				20,000				
Proposed	20,000	1,000		7,000	12,000				20,000				
Prop 1B PTMISEA													
Existing													
Change	12,801	12,801							12,801				
Proposed	12,801	12,801							12,801				
Local Funds (BART Funds)													
Existing													
Change	10,000	10,000							10,000				
Proposed	10,000	10,000							10,000				
Prop 1B PTMISEA													
Existing													
Change	5,400		5,400						5,400				
Proposed	5,400		5,400						5,400				
Total													
Existing	332,487	332,487						10,000	307,087	3,800	11,600		
Change	151,624	(51,280)	183,904	7,000	12,000			3,000	146,994		1,630		
Proposed	484,111	281,207	183,904	7,000	12,000			13,000	454,081	3,800	13,230		

RESOLUTION:

Be it resolved, that the California Transportation Commission does hereby amend the 2010 State Transportation Improvement Program for the BART Oakland Airport Connector project (PPNO 2103) in Alameda County, as described and illustrated above.